

INSTITUTO TECNOLÓGICO SUPERIOR DE HOPELCHÉN
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 30 de Septiembre de 2020

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|-----------------------------|---------------------|-----------------------------------|---------------------------|---------------------|---------------------|-----------------------------|
| | Aprobado 1 | Ampliaciones/ Reducciones 2 | Modificado 3 = (1 + 2) | Devengado 4 | Pagado 5 | |
| Sin Ramo/Dependencia | | | | | | |
| DIRECCION GENERAL | \$21,472,837 | \$6,784,180 | \$28,257,017 | \$17,047,728 | \$16,287,728 | \$11,209,289 |
| D100 ACADEMICO | \$0 | \$386,429 | \$386,429 | \$384,324 | \$384,324 | \$2,105 |
| D200 ADMINISTRACION | \$1,815,943 | -\$310,410 | \$1,505,533 | \$374,880 | \$374,880 | \$1,130,652 |
| D300 PLANEACION | \$19,641,894 | \$6,709,208 | \$26,351,102 | \$16,274,571 | \$15,514,571 | \$10,076,531 |
| D400 | \$15,000 | -\$1,047 | \$13,953 | \$13,953 | \$13,953 | \$0 |
| | | | \$0 | \$0 | \$0 | \$0 |
| | | | \$0 | \$0 | \$0 | \$0 |
| | | | \$0 | \$0 | \$0 | \$0 |
| | | | \$0 | \$0 | \$0 | \$0 |
| Total del Gasto | \$21,472,837 | \$6,784,180 | \$28,257,017 | \$17,047,728 | \$16,287,728 | \$11,209,289 |


 Ing. Jilram Aranda Calderón
 Director General


 L.A.F. Ochoa Llanero
 Encargada de Administración