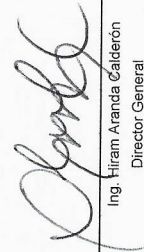
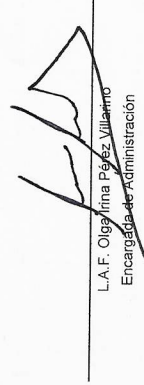


**INSTITUTO TECNOLÓGICO SUPERIOR DE HOPELCHEN**  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa  
 Del 1 de Enero al 30 de Junio de 2019

| Concepto                    | Egresos             |                                     |                             |                    | Pagado             | Subejercicio<br>6 = ( 3 + 4 ) |
|-----------------------------|---------------------|-------------------------------------|-----------------------------|--------------------|--------------------|-------------------------------|
|                             | Aprobado<br>1       | Ampliaciones/<br>(Reducciones)<br>2 | Modificado<br>3 = ( 1 + 2 ) | Devengado<br>4     |                    |                               |
| <b>Sin Ramo/Dependencia</b> | <b>\$19,754,504</b> | <b>\$4,385,253</b>                  | <b>\$24,139,757</b>         | <b>\$8,818,715</b> | <b>\$8,818,715</b> | <b>\$15,321,043</b>           |
| D100 DIRECCIÓN GENERAL      | \$0                 | \$422,408                           | \$422,408                   | \$414,269          | \$414,269          | \$8,139                       |
| D200 ACADEMICO              | \$1,195,583         | \$213,908                           | \$1,409,491                 | \$653,728          | \$653,728          | \$755,763                     |
| D300 ADMINISTRACIÓN         | \$18,543,921        | \$3,714,350                         | \$22,258,271                | \$7,701,781        | \$7,701,781        | \$14,556,490                  |
| D400 PLANEACIÓN             | \$15,000            | \$34,587                            | \$49,587                    | \$48,937           | \$48,937           | \$650                         |
|                             |                     |                                     | \$0                         | \$0                | \$0                | \$0                           |
|                             |                     |                                     | \$0                         | \$0                | \$0                | \$0                           |
|                             |                     |                                     | \$0                         | \$0                | \$0                | \$0                           |
| <b>Total del Gasto</b>      | <b>\$19,754,504</b> | <b>\$4,385,253</b>                  | <b>\$24,139,757</b>         | <b>\$8,818,715</b> | <b>\$8,818,715</b> | <b>\$15,321,043</b>           |

  
 Ing. Hiram Aranda Calderón  
 Director General

  
 L.A.F. Olguín Pérez Villarrín  
 Encargada de Administración